Table 1 Revenue*

R thousand		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
		2018/19													
Taxes on income and profits		**751,845,673**	**41,574,107**	**42,793,121**	**93,122,186**	**39,100,159**	**68,696,355**	**61,269,501**	**43,050,974**	**40,589,885**	**101,082,437**	**45,110,850**	**90,709,016**	**71,642,009**	**738,740,599**
Personal income tax		497,451,304	37,778,847	37,456,534	36,934,451	34,800,648	47,487,163	36,800,889	36,506,184	37,453,874	41,792,447	41,435,109	58,951,394	44,514,466	491,912,006
Provisional tax, assessment payments and penalties		55,492,849	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	1,745,229	1,921,834	1,400,552	1,574,103	21,018,209	1,864,753	49,432,083
Employees tax		477,715,116	38,459,214	37,589,670	36,856,870	38,651,443	37,907,753	39,043,758	40,241,727	39,912,027	43,067,667	41,782,275	39,688,065	44,302,593	477,503,063
ETI credit - Refunds granted against PAYE payment		(3,326,587)	(345,860)	(111,565)	(282,474)	(252,771)	(276,483)	(363,793)	(301,746)	(284,388)	(365,791)	(265,504)	(326,924)	(386,822)	(3,564,122)
ETI credit - Refunds		(935,723)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(269,531)	(64,568)	(9,770)	(20,629)	(30,031)	(14,648)	(947,994)
PIT Refunds		(31,494,350)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(4,909,495)	(4,031,032)	(2,300,210)	(1,635,135)	(1,397,926)	(1,251,411)	(30,511,025)
Tax on corporate income															
Corporate income tax		218,435,812	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	1,482,721	(360,799)	57,482,819	1,211,401	29,023,135	23,293,756	211,655,221
Secondary tax on companies		-	(565)	9,250	2,017	7,134	2,782	4,026	9,879	5,072	1,078	5,842	7,194	(397)	53,311
Withholding tax on dividends		30,340,674	2,463,985	4,048,998	1,566,161	2,022,246	1,607,760	1,358,504	4,742,845	3,100,408	1,446,349	2,094,144	2,300,489	3,092,838	29,844,725
Withholding tax on Interest		668,192	91,262	35,064	20,204	43,911	39,277	36,212	79,283	121,195	32,754	36,602	45,147	44,145	625,056
Other															
Interest on overdue income tax		4,949,236	208,255	236,705	696,773	467,845	267,816	538,952	229,998	270,116	326,979	327,715	381,608	697,169	4,649,931
Small business tax amnesty		455	9	135	(86)	52	12	16	64	20	12	37	50	31	350
Taxes on payroll and workforce		**17,312,161**	**1,343,780**	**1,223,166**	**1,484,047**	**1,369,887**	**1,428,817**	**1,422,330**	**1,546,487**	**1,423,762**	**1,593,901**	**1,635,557**	**1,417,394**	**1,549,862**	**17,438,989**
Skills development levy		17,312,161	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	1,546,487	1,423,762	1,593,901	1,635,557	1,417,394	1,549,862	17,438,989
Taxes on property		**16,034,765**	**1,319,111**	**1,281,281**	**1,365,189**	**1,207,981**	**1,194,701**	**1,193,817**	**1,358,187**	**1,515,165**	**997,752**	**1,053,127**	**1,200,131**	**1,565,336**	**15,251,778**
Estate, inheritance and gift taxes															
Donations tax		539,007	45,939	35,110	47,827	19,651	44,491	34,526	54,213	50,730	37,584	19,024	52,536	162,815	604,447
Estate duty		1,895,831	118,487	193,279	175,923	130,585	133,474	105,627	183,038	205,375	122,707	156,080	146,725	398,032	2,069,332
Taxes on financial and capital transactions															
Securities transfer tax		6,060,271	546,988	355,530	504,696	447,332	378,109	493,907	492,747	494,064	504,416	324,500	393,309	399,154	5,334,752
Transfer duties		7,539,656	607,697	697,361	636,743	610,412	638,627	559,757	628,190	764,996	333,045	553,523	607,561	605,335	7,243,247
Taxes on goods and services		**460,287,253**	**33,609,795**	**35,714,850**	**37,674,542**	**39,946,565**	**38,751,262**	**40,619,726**	**36,368,812**	**37,163,961**	**40,585,836**	**38,189,456**	**35,622,453**	**46,297,317**	**460,544,575**
Value-added tax		325,917,464	21,358,371	26,355,819	27,920,423	28,092,401	28,616,319	29,478,943	24,023,877	26,839,896	29,382,376	25,015,628	23,695,698	33,986,211	324,765,961
Domestic VAT	6)	379,887,172	29,818,094	30,958,221	29,239,554	31,682,134	31,013,424	32,148,098	31,096,114	32,718,421	33,706,612	35,179,110	29,874,911	31,297,957	378,732,651
Import VAT	6)	174,030,292	4,206,155	12,819,015	13,727,090	14,194,902	15,255,896	15,160,733	16,711,406	17,026,060	15,079,333	12,358,378	15,111,590	23,534,257	175,184,816
Refunds		(228,000,000)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,635)	(17,653,002)	(17,829,888)	(23,783,643)	(22,904,585)	(19,403,570)	(22,521,861)	(21,290,803)	(20,846,004)	(229,151,507)
Turnover tax for small businesses		17,980	59	467	246	228	8,287	676	239	129	431	319	319	1,539	12,938
Specific excise duties															
Beer		13,450,010	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	1,086,329	1,221,087	1,377,511	1,467,007	1,310,967	1,487,206	13,781,537
Sorghum beer and sorghum flour		4,475	314	231	298	382	176	393	493	408	644	356	326	110	4,130
Wine and other fermented beverages		4,218,846	290,891	289,959	327,544	340,134	18,187	456,103	332,417	348,864	434,708	445,801	758,667	409,718	4,452,995
Spirits		7,466,953	671,545	615,714	583,540	845,018	301,425	350,611	608,886	598,582	665,907	745,055	832,729	940,803	7,759,815
Cigarettes and cigarette tobacco		11,974,081	2,678,687	219,298	299,642	552,499	700,556	990,592	774,305	781,760	920,311	1,229,346	1,157,866	1,785,903	12,090,765
Pipe tobacco and cigars		423,477	72,850	24,750	18,312	21,364	66,832	8,731	40,171	24,344	26,613	51,489	39,574	17,879	412,910
Petroleum products	1)	858,724	63,819	74,810	67,504	60,075	66,797	77,017	73,231	70,796	63,221	77,784	77,940	65,367	838,361
Revenue from neighbouring countries	2)	1,879,862	36,745	-	-	423,081	-	-	427,143	-	299,388	88,750	-	214,070	1,489,177
Ad valorem excise duties		4,162,666	1,033,380	8,012	(1)	987,494	48,963	2,809	1,079,809	486	34	1,019,551	8,623	2,713	4,191,872
Health promotion levy		2,395,758	-	193,887	352,331	233,110	231,498	273,823	293,946	364,117	321,881	406,300	303,312	220,904	3,195,110
General fuel levy		75,373,567	5,781,181	5,954,968	6,066,068	6,221,955	6,649,090	6,922,382	6,518,000	5,833,298	6,085,919	6,584,950	6,555,519	6,198,912	75,372,243
Taxes on use of goods and on permission to use goods or perform activities															
Air departure tax		1,102,354	95,720	93,717	77,231	85,981	85,423	91,566	90,144	88,886	92,566	109,132	91,970	80,526	1,082,863
Plastic bag levy		310,362	624	720	69,816	458	316	67,508	1,864	619	91,755	539	1,076	65,100	300,395
Electricity levy		8,434,478	714,972	662,490	735,605	729,523	753,802	729,178	688,672	714,194	693,501	667,215	681,880	632,929	8,403,962
Incandescent light bulb levy		40,740	13,639	3,605	2,786	1,524	1,531	2,286	3,618	2,135	1,105	3,050	1,696	3,744	40,719
CO_2 tax - motor vehicle emissions		1,236,029	139,194	67,645	63,676	226,045	75,497	61,186	219,412	70,886	90,254	184,476	68,613	123,589	1,390,472
Tyre levy		751,804	75,480	51,544	47,513	100,289	48,712	41,164	103,012	38,143	37,648	91,994	35,678	59,027	730,204
International Oil Pollution Compensation Fund		5,939	-	-	-	4,454	1,027	-	-	-	-	-	-	-	5,481
Other															
Universal Service Fund		261,682	-	742	50	103	47,112	4,241	3,243	165,330	63	712	-	1,069	222,666
Taxes on international trade and transactions		**56,721,805**	**1,679,203**	**3,990,859**	**4,086,855**	**5,012,955**	**4,474,428**	**4,814,912**	**6,250,781**	**4,971,371**	**4,700,156**	**4,547,477**	**4,919,269**	**6,274,618**	**55,722,885**
Import duties															
Customs duties		49,312,153	1,514,360	3,595,616	3,526,302	4,450,853	4,017,776	4,192,849	5,493,479	4,279,148	3,917,852	3,786,984	4,110,512	5,532,787	48,418,518
Specific excise duties on imports		6,326,126	95,903	343,254	473,237	445,927	447,706	522,987	682,167	636,722	714,626	631,919	794,590	760,498	6,549,537
Imports on health promotion levy		78,242	1,742	3,912	5,467	3,217	4,940	3,844	4,754	4,968	4,588	6,552	4,115	4,953	53,052
Other															
Miscellaneous customs and excise receipts		918,427	61,891	47,764	81,825	112,542	3,973	74,809	63,018	49,355	63,091	118,946	10,029	(63,463)	623,781
Diamond export duties		86,856	5,307	313	24	415	33	20,422	7,362	1,178	-	3,075	23	39,844	77,997
Other taxes		**(339)**	**-**	**-**	**-**	**0**	**0**	**-**	**17**	**10**	**-**	**-**	**20**	**1**	**48**
Stamp duties and fees		(339)	-	-	-	0	0	-	17	10	-	-	20	1	48
State miscellaneous revenue	3)	**-**	**(234)**	**263**	**(7,987)**	**(34)**	**(165)**	**(719)**	**55**	**(933)**	**1,859**	**(324)**	**(2,711)**	**2,279**	**(8,652)**
Total tax revenue (gross)		**1,302,201,318**	**79,525,762**	**85,003,540**	**137,724,832**	**86,637,513**	**114,545,398**	**109,319,568**	**88,575,313**	**85,663,222**	**148,961,940**	**90,536,144**	**133,865,571**	**127,331,420**	**1,287,690,222**
Less: SACU payments	4)	**(48,288,636)**	**(12,072,159)**	**-**	**-**	**(12,072,159)**	**-**	**-**	**(12,072,159)**	**-**	**-**	**(12,072,159)**	**-**	**-**	**(48,288,636)**
Total tax revenue (net of SACU payments)		**1,253,912,682**	**67,453,603**	**85,003,540**	**137,724,832**	**74,565,354**	**114,545,398**	**109,319,568**	**76,503,154**	**85,663,222**	**148,961,940**	**78,463,985**	**133,865,571**	**127,331,420**	**1,239,401,586**
Departmental revenue		**31,473,400**	**1,772,060**	**1,020,403**	**4,882,217**	**1,175,896**	**1,138,743**	**1,994,025**	**1,910,136**	**1,554,140**	**7,865,619**	**897,546**	**1,510,580**	**7,108,630**	**32,829,993**
Sales of goods and services other than capital assets															
Sales by market establishments		58,493	4,019	3,869	4,052	4,133	4,202	4,089	4,168	4,181	4,089	4,048	4,002	4,044	48,895
Non-tax receipts		4,804	30	343	12	507	566	109	366	1,079	186	311	153	115	3,774
Administrative fees		1,352,668	17,960	28,032	19,418	20,223	20,087	20,031	21,976	21,296	14,392	17,122	18,584	20,399	239,518
Other sales		954,741	60,387	60,446	69,276	184,119	63,054	67,026	82,159	79,920	59,108	71,380	71,024	72,560	940,461
Selling of scrap or waste and other used current goods		10,840	(465)	1,085	540	1,654	795	1,896	3,311	3,279	346	338	889	640	14,307
Transfers received		**599,722**	**1,197**	**16**	**769**	**362**	**97,549**	**32,288**	**128,218**	**2,493**	**200**	**104**	**432**	**33,073**	**296,700**
Fines, penalties and forfeits		**1,161,555**	**44,210**	**27,652**	**23,285**	**117,197**	**17,773**	**18,799**	**27,260**	**32,281**	**18,708**	**15,371**	**28,008**	**867,779**	**1,238,323**
Interest, dividends and rent on land															
Interest		3,575,114	321,040	234,256	185,612	185,530	281,392	129,150	191,217	273,802	344,165	278,427	430,688	3,976,618	6,831,898
Dividends		980,984	-	-	490,677	-	-	-	-	109,988	232,214	-	-	130,000	962,880
Rent on land		8,809,440	24,805	13,189	3,348,890	37,711	201,921	291,054	(321,734)	40,323	4,674,628	6,099	444,980	284,886	9,046,752
Of which:															
Mineral and petroleum royalties		*8,780,164*	*23,573*	*8,424*	*3,344,429*	*36,005*	*200,868*	*289,228*	*(323,747)*	*39,573*	*4,674,122*	*5,468*	*444,111*	*283,202*	*9,025,257*
Sales of capital assets		**119,638**	**2,435**	**7,630**	**1,498**	**16,444**	**16,391**	**17,663**	**10,774**	**11,605**	**2,571**	**5,116**	**2,308**	**8,760**	**103,195**
Financial transactions in assets and liabilities		**13,845,401**	**1,296,444**	**643,886**	**738,187**	**608,015**	**435,015**	**1,411,920**	**1,762,421**	**973,893**	**2,515,011**	**499,230**	**509,510**	**1,709,755**	**13,103,289**
Of which:															
NRF receipts	5)	*11,685,236*	*1,212,267*	*509,420*	*696,529*	*561,244*	*343,237*	*1,374,695*	*1,705,760*	*690,687*	*2,349,104*	*460,653*	*471,804*	*1,623,974*	*11,999,374*
Total national government revenue		**1,285,386,082**	**69,225,663**	**86,023,942**	**142,607,048**	**75,741,249**	**115,684,141**	**111,313,593**	**78,413,290**	**87,217,362**	**156,827,560**	**79,361,531**	**135,376,151**	**134,440,050**	**1,272,231,579**
Reconciliation to total net revenue and revenue collected on Table 4															
Total national government revenue		**1,285,386,082**	**69,225,663**	**86,023,942**	**142,607,048**	**75,741,249**	**115,684,141**	**111,313,593**	**78,413,290**	**87,217,362**	**156,827,560**	**79,361,531**	**135,376,151**	**134,440,050**	**1,272,231,579**
Departmental revenue received but not yet paid to NRF			**461,311**	**697,937**	**(1,001,222)**	**754,584**	**41,398**	**110,141**	**152,772**	**50,775**	**205,468**	**(30,173)**	**24,126**	**(1,059,743)**	**407,373**
Departmental revenue collected			(536,220)	(502,558)	(841,259)	(578,646)	(594,638)	(330,102)	(528,122)	(823,879)	(842,393)	(431,425)	(594,665)	(5,201,454)	(11,805,362)
Departmental revenue received by the NRF			997,531	1,200,495	(159,963)	1,333,230	636,036	440,243	680,894	874,654	1,047,861	401,252	618,791	4,141,711	12,212,735
Other revenue received by the NRF	7)		**-**	**-**	**611,057**	**35,594**	**212,915**	**22,784**	**32,607**	**431,154**	**25,085**	**22,619**	**13,872**	**876,514**	**2,284,201**
ICASA			-	-	610,653	34,855	212,915	22,387	31,303	431,154	14,954	22,519	8,132	8,761	1,397,633
Financial Intelligence Centre Act			-	-	404	856	-	280	60	-	8,062	100	5,440	770	15,972
Trifecta Judgement (National Treasury)			-	-	-	-	-	-	-	-	-	-	300	-	300
Proceeds of organised Crime Act			-	-	-	-	-	-	-	-	2,069	-	-	-	2,069
DTI Various entities			-	-	-	-	-	-	-	-	-	-	-	15,167	15,167
Competition Commission			-	-	-	-	-	-	-	-	-	-	-	836,835	836,835
Asset Forfeiture Unit			-	-	-	-	-	-	1,244	-	-	-	-	-	1,244
Grindrod penalty			-	-	-	-	-	-	-	-	-	-	-	9,981	9,981
Safrican Insurance Company penalty			-	-	-	-	-	-	-	-	-	-	-	5,000	5,000
Revenue collected on behalf of the Provincial Authorities			1	-	1	0	0	-	1	54	0	3	2	-	61
Revenue collected on behalf of the RAF		41,383,264	2,955,933	3,380,115	3,491,135	3,554,005	3,858,206	3,614,342	3,917,686	3,579,665	3,378,757	3,534,563	3,514,042	3,648,227	42,426,677
Revenue collected on behalf of the UIF		18,618,442	1,398,309	1,520,528	1,624,563	1,559,244	1,606,503	1,606,291	1,540,080	1,606,264	1,741,170	1,615,752	1,601,109	1,696,711	19,116,524
Total net revenue			**74,041,217**	**91,622,522**	**147,332,582**	**81,644,676**	**121,403,164**	**116,667,150**	**84,056,435**	**92,885,273**	**162,178,039**	**84,504,295**	**140,529,302**	**139,601,759**	**1,336,466,414**
Cash balance NRF			(9,218)	(33,759)	60,188	(55,960)	36,932	(22,755)	12,081	11,961	29,241	(20,423)	(318,804)	257,171	(53,345)
Provincial revenue collected by SARS and transferred by NRF			(2)	(1)	-	(1)	0	-	-	-	(54)	-	(3)	(2)	(63)
Direct transfer from NRF to the RAF			(3,111,741)	(2,955,933)	(3,380,115)	(3,491,135)	(3,554,005)	(3,858,206)	(3,614,341)	(1,540,080)	(2,377,605)	(6,958,422)	(3,534,563)	(3,514,042)	(41,890,188)
Direct transfer from NRF to the UIF			(1,657,480)	(1,398,309)	(1,520,528)	(1,624,563)	(1,559,244)	(1,606,503)	(1,606,290)	(3,917,686)	771,342	(1,741,170)	(1,615,752)	(1,601,109)	(19,077,292)
CARA added as part of cash revenue in Table 4			(4,193)	56,396	(34,897)	(2,013)	(6,913)	8,980	30,967	1,946	(5,058)	7,692	1,001	(22,802)	31,106
Revenue collected according to Table 4			**69,258,583**	**87,290,916**	**142,457,230**	**76,471,004**	**116,319,934**	**111,188,666**	**78,878,852**	**87,441,414**	**160,595,905**	**75,791,972**	**135,061,181**	**134,720,975**	**1,275,476,632**

1) Specific excise duties on petrol, distillate fuel, residual fuel and base oil.
2) Excise duties collected by Botswana, Lesotho, Namibia and Swaziland.
3) Revenue received by SARS in respect of taxation that could not be allocated to specific revenue types.
4) Payments in terms of SACU agreements.
5) NRF receipts (previously classified as extra ordinary receipts), for more details see Table 5.
6) VAT collected by the Post Office is reported as Import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated.
7) Other revenue received by the NRF that is not classified as departmental revenue.
**) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.*